

Budget Plan:

Year 1 (2010-2011)

Teacher Training	\$30,000
Employing a Native Teacher	\$185,000
Buying English Reading Materials	\$63,800
Teacher Reference Books	\$10,800

	\$289,600
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Year 2 (2011-2012)

Teacher Training	\$30,000
Employing a Native Teacher	\$160,000
Buying English Reading Materials	\$9,600
Teacher Reference Books	\$10,800

	\$210,400
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Service Provider:

Dramatic English (Year 1)

i-learner (Year 2)